

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BBA STREAM

1	Name of the College/Institute: SYSTEL TECHNICAL EDUCATION SOCIETYS SYSTEL INSTITUTE OF MANAGEMENT AND RESEARCH Code: BCA05592 Stream: BBA Year: 2026-27 Location: 7 KSHIRE COLONY, WADIBHOKAR ROAD, DEOPUR, DHULE, Maharashtra, 424002, Dhule, Dhule				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	30000	5000	35000
	Fee for Academic Year 2024-25	Approved	30000	5000	35000
	Fee for Academic Year 2023-24	Approved	9500	0	9500
	Fee for Academic Year 2022-23	Approved	9500	0	9500
	Fee for Academic Year 2021-22	Approved	9500	0	9500
	Fee for Academic Year 2020-21	Approved	9500	0	9500
	Fee for Academic Year 2019-20	Approved	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 35000			
	C) Year of recognition by respective council/Government :	2024			
3.	Whether undertaking on stamp paper submitted reg. refund?	N			

4	Computation of final tuition fee and development fee:				
		Total	Per Student (divided by 4.8)		
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	0			
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0		
4.1.3	Stipend paid to the students	0	0		
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	0			
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	0			
4.2.1	a) Less income	128570	714		
	b) Hostel expenses,	0	0		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	-128570	-714		
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (-3857) whichever is lower	-3857	-21		
4.2.2.2	Total 4.2.2 + 4.2.2.1	-132427	-736		
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	-13243	-74		
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	-3896	-22		
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 1000 3. For New Collge Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	900000	5000		
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	0		
4.4	Depreciation on other assets at approved rates -	0			
4.5	Total of (4.2.2.2 to 4.4)	750434	4169		
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	180			
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0			
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(16+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	16			
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0			

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	180
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	4169
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	4169
4.10	Development fee (10% of 4.9.1)	417
4.10.1	Total fee (4.9.1 + 4.10)	4586
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - C(21) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 21 Ph.D Holder - 40% - Add = 21 Research Publications in international journals & Patents - 2.33 per faculty per year - Add = 21 Placement of students - 0% - Add = 0	63
4.10.3	Total Development Fee (4.10 + 4.10.2-(480)) or Limited 15% of Tuition Fee(4.9.1- (625)) whichever is less.	480
4.10.4	Total Fee (4.9.1 + 4.10.3)	4649

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	47740
2	Gymkhana Fee	2850
3	Laboratory fees	28850
4	Library Fee / Library Maintenance Income	5700
5	Regular Students University Exam Fee Income	36080
6	Eligibility Fee Income	4500
7	Registration Fee Income	1900
8	Admission / Application Form Fees	950
Total		128570

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BCA STREAM

1	Name of the College/Institute: SYSTEL TECHNICAL EDUCATION SOCIETYS SYSTEL INSTITUTE OF MANAGEMENT AND RESEARCH Code: BCA05592 Stream: BCA Year: 2026-27 Location: 7 KSHIRE COLONY, WADIBHOKAR ROAD, DEOPUR, DHULE, Maharashtra, 424002, Dhule, Dhule				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	35000	5000	40000
	Fee for Academic Year 2024-25	Approved	35000	5000	40000
	Fee for Academic Year 2023-24	Approved	12000	0	12000
	Fee for Academic Year 2022-23	Approved	12000	0	12000
	Fee for Academic Year 2021-22	Approved	12000	0	12000
	Fee for Academic Year 2020-21	Approved	12000	0	12000
	Fee for Academic Year 2019-20	Approved	0	0	0
b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 40000			
C) Year of recognition by respective council/Government :		2024			
3.	Whether undertaking on stamp paper submitted reg. refund?	N			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	0	
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	0	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	0	
4.2.1	a) Less income	1980700	7589
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	-1980700	-7589
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (-59421) whichever is lower	-59421	-228
4.2.2.2	Total 4.2.2 + 4.2.2.1	-2040121	-7817
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	-204012	-782
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	-60015	-230
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 1000 3. For New Collge Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1305000	5000
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	246629	945
4.5	Total of (4.2.2.2 to 4.4)	-752519	-2883
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	261	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(216+0+0+0+2+0) (Excluding TFWS, J&K, and Repeaters)	218	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	261
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	-2883
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	-2883
4.10	Development fee (10% of 4.9.1)	-288
4.10.1	Total fee (4.9.1 + 4.10)	-3171
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - C(-14) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 14.29% - Add = -6 Research Publications in international journals & Patents - 1.40 per faculty per year - Add = -14 Placement of students - 11% - Add = 0	-20
4.10.3	Total Development Fee (4.10 + 4.10.2(-308)) or Limited 15% of Tuition Fee(4.9.1- (-432)) whichever is less.	-432
4.10.4	Total Fee (4.9.1 + 4.10.3)	-3315

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	366750
2	Gymkhana Fee	33750
3	Laboratory fees	900000
4	Library Fee / Library Maintenance Income	67500
5	Regular Students University Exam Fee Income	546950
6	Eligibility Fee Income	32000
7	Registration Fee Income	22500
8	Admission / Application Form Fees	11250
Total		1980700

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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Disallowance:-

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